

Energy Efficiency Program Activity by Town

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<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2013
Current Dates: 05/01/13 - 05/31/13
Cumulative Dates: 01/01/13 - 05/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	11,329	12,831.80	10	22,358	22,122.30	20	138,644.98	16.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	11,329	12,831.80	10	22,358	22,122.30	20	138,644.98	
LI % of Total	15.4%	14.1%	8.3%	2.7%	6.8%	5.8%	16.1%	
Residential New Construction	3,616	788.38	2	3,616	788.38	2	13,297.06	5.9%
Residential Multi-Family Retrofit	3,341	862.24	3	17,350	4,914.01	11	0.00	0.0%
Res Home Energy	31,273	67,080.06	59	96,713	171,953.70	142	503,374.50	34.2%
Energy Star HVAC	3,333	2,625.00	10	14,373	17,325.00	48	0.00	0.0%
Energy Star Lighting	6,172	1,419.90	4	533,312	49,225.25	9	0.00	0.0%
Energy Star Appliance	9,510	2,060.00	30	18,908	6,349.96	86	0.00	0.0%
Res Subtotal	57,245	74,835.58	108	684,272	250,556.30	298	516,671.56	
Res % of Total	77.8%	82.1%	90.0%	83.6%	77.2%	87.1%	59.9%	
C&I New Construction	0	952.25	1	0	1,142.75	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	4,706	9,559.00	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	5,005	2,565.89	1	68,420	25,429.28	7	140,351.62	18.1%
C&I Govt Small	0	0.00	0	15,586	12,415.64	3	66,460.10	18.7%
C&I Products & Services	0	0.00	0	23,157	3,265.00	11	0.00	0.0%
C&I Subtotal	5,005	3,518.14	2	111,869	51,811.67	24	206,811.72	
C&I % of Total	6.8%	3.9%	1.7%	13.7%	16.0%	7.0%	24.0%	
Report Total	73,579	91,185.52	120	818,499	324,490.27	342	862,128.26	
Budget Comparison					232,709.30		862,128.26	27.0%